

TOWN OF HOCHATOWN, OKLAHOMA
RESOLUTION NO. 2024-04

**A RESOLUTION APPROVING THE TOWN OF HOCHATOWN, OKLAHOMA
BUDGET FOR THE FISCAL YEAR 2024-2025 AND ESTABLISHING BUDGET
AMENDMENT AUTHORITY**

WHEREAS, The Town of Hochatown has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S Sections 17-201 through 17-216; and

WHEREAS, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2025 (FY 2024-2025) consistent with the Act; and

WHEREAS, The Act in Section 17-215 provides for the chief executive office of the Town, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The Budget has been formally presented to the Hochatown Board of Trustees at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, The Hochatown Board of Trustees has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE
TOWN OF HOCHATOWN, OKLAHOMA:**

SECTION 1. The Town Board of Trustees does hereby adopt the FY 2024-2025 Budget on the 22 day of May 2024 as presented with total resources available in the amount of \$9,746,536 and total appropriations in the amount of \$2,925,079. Legal appropriations (spending/encumbering limits) are hereby established as follows:

Fund:	Appropriation
Department	Amount
General Fund:	
General Government	\$ 644,254
Police	420,684
Court	111,840
Fire	483,301
Code Enforcement	265,000
Streets	<u>1,000,000</u>
Total General Fund	<u>\$2,925,079</u>



Dion Jones, Mayor

ATTEST:

Heather Arden, Town Clerk